

ROCKINGHAM COUNTY
FIVE YEAR CAPITAL OUTLAY BUDGETED

<u>FUNCTION</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-2014</u>	<u>2014-2015</u>
GENERAL GOVT	194,300	422,856	393,736	97,810	162,183
PUBLIC SAFETY	485,028	795,974	681,842	1,042,221	830,997
HUMAN SERVICES	25,895	24,455	50,830	56,996	170,255
CULTURAL RESOURCES	1,500	26,000	10,000	-	47,710
TOTAL	<u>706,723</u>	<u>1,269,285</u>	<u>1,136,408</u>	<u>1,197,027</u>	<u>1,211,145</u>