ROCKINGHAM COUNTY
2015-16 BUDGET IN BRIEF

Total General Fund:	$	88,575,255	**Total Property Valuation:**	$	7,023,737,805
Total Solid Waste Fund:	$	3,118,556	**One Penny Generates:**	$	683,650
Total Water Fund	$	681,419	**Approved Tax Rate:**	$	0.696
Total Sewer Fund	$	882,207	**Estimated Current Year Tax Levy:**	$	48,919,823

Amounts Approved for Appropriation by Department

Governing Body	$	232,519	Sheriff	$	7,497,533
County Manager		263,840	Jail		3,610,154
Public Information Office		108,609	Court Services		57,511
Risk Management		104,090	Emergency Services		240,527
Human Resources		372,118	Fire Marshal		399,929
Budgeting & Performance		150,569	Inspections		252,638
Finance		513,621	Code Enforcement		147,354
Tax		1,710,491	Planning		235,452
Legal		306,078	Central Permitting		150,682
Elections		584,080	Medical Examiner		50,000
Register of Deeds		500,560	EMS		5,580,440
Central Services		135,098	Animal Control		224,421
Information Services		1,257,470	Animal Shelter		544,575
GIS		260,464	Jury Selection		4,700
Public Services		1,929,312	Juvenile Court		50,000
Non Departmental		2,552,900	Communications		1,813,200
Total General Government	$	10,981,819	**Total Public Safety**	$	20,859,116
			Airport		86,667
Public Health		5,810,074	Economic Development		619,172
Mental Health		604,330	Economic Dev. Commission		1,374,892
Social Services		18,681,856	Cooperative Extension		233,672
Veterans Services		61,364	Soil Conservation		164,759
Youth Involvement		933,018	**Total Economic Development**	$	2,479,162
Council on Aging		1,007,276			
Help		36,900	Public Schools-Current		15,834,840
Other Agencies		4,250	Public Schools-Capital		882,525
Sentencing Alternatives		15,750	Rockingham Comm. College		2,331,244
Head Start		1,802,731	**Total Education**	$	19,048,609
Total Human Services	$	28,957,549			
			Library		1,887,562
General Government		10,981,819	Arts		9,000
Public Safety		20,859,116	**Total Cultural**	$	1,896,562
Human Services		28,957,549			
Economic Development		2,479,162	Transfers to Other Funds		4,102,438
Cultural		1,896,562	Contingency		250,000
Education		19,048,609	**Total Other**	$	4,352,438
Miscellaneous		4,352,438			
TOTAL		88,575,255	**Total General Fund**	$	88,575,255