

ROCKINGHAM COUNTY

2014-15 BUDGET IN BRIEF

Total General Fund:	\$	87,778,742	Total Property Valuation:	\$	6,890,700,277
Total Solid Waste Fund:	\$	3,395,185	One Penny Generates:	\$	672,930
Total Water Fund	\$	718,541	Approved Tax Rate:	\$	0.696
Total Sewer Fund	\$	866,398	Estimated Current Year Tax Levy:	\$	47,883,168

Amounts Approved for Appropriation by Department

Governing Body	\$	233,474	Sheriff	\$	7,459,394
County Manager		260,440	Jail		3,540,709
Public Information Office		107,185	Pre-Trial Services		57,306
Risk Management		102,710	Emergency Services		239,429
Human Resources		373,732	Fire Marshal		397,264
Budgeting & Performance		95,298	Inspections		230,961
Finance		523,204	Code Enforcement		131,174
Tax		1,842,211	Planning		251,791
Legal		307,405	Central Permitting		152,162
Facility Fees		625,887	Medical Examiner		40,000
Elections		442,194	EMS		5,629,083
Register of Deeds		532,789	Animal Control		203,878
Central Services		175,568	Animal Shelter		529,640
Information Services		1,144,632	Jury Selection		4,700
GIS		248,591	Juvenile Court		50,000
Environmental & Eng.		1,319,733	Communications		1,714,009
Non Departmental		<u>2,064,000</u>	Total Public Safety	\$	<u>20,631,500</u>
Total General Government	\$	<u>10,399,053</u>			
			Airport		86,667
Public Health		5,941,434	Economic Development		1,973,354
Mental Health		604,330	Economic Dev. Commission		140,152
Social Services		18,182,227	Cooperative Extension		208,597
Veterans Services		61,553	Soil Conservation		174,721
Youth Involvement		914,682	Total Economic Development	\$	<u>2,583,491</u>
Council on Aging		1,053,675			
Help		36,900	Public Schools-Current		15,834,840
Other Agencies		1500	Public Schools-Capital		882,525
Sentencing Alternatives		15,750	Rockingham Comm. College		2,389,473
Head Start		<u>1,706,693</u>	Total Education	\$	<u>19,106,838</u>
Total Human Services	\$	<u>28,518,744</u>			
			Library		1,958,973
General Government		10,399,053	Arts		9,000
Public Safety		20,631,500	Total Cultural	\$	<u>1,967,973</u>
Human Services		28,518,744			
Economic Development		2,583,491	Transfers to Other Funds		4,321,143
Cultural		1,967,973	Contingency		250,000
Education		19,106,838	Total Other	\$	<u>4,571,143</u>
Miscellaneous		<u>4,571,143</u>			
TOTAL		<u>87,778,742</u>	Total General Fund	\$	<u><u>87,778,742</u></u>