

**AN ORDINANCE TO MAKE APPROPRIATIONS FOR THE
CURRENT OPERATIONS OF ROCKINGHAM COUNTY
FOR THE FISCAL YEAR 2017-18**

BE IT ORDAINED by the Board of Commissioners of Rockingham County, North Carolina:

Section 1. It is estimated that the following revenues will be available for the fiscal year beginning July 1, 2017 and ending June 30, 2018:

GENERAL GOVERNMENT TYPE REVENUES

General Fund

Ad Valorem Taxes	\$ 50,159,185
Other Taxes and Licenses	9,736,385
Unrestricted Intergovernmental	250,000
Restricted Intergovernmental	21,321,438
Permits and Fees	947,980
Sales and Services	6,213,988
Investment Earnings	115,000
Miscellaneous	916,129
Other Financing Sources	210,000
Fund Balance Appropriated	<u>2,560,775</u>

Total Estimated Revenues \$ 92,430,880

Debt Service Fund \$ 8,801,715

SPECIAL REVENUE TYPE REVENUES

Administrative Capital Reserve Fund

Transfer from General Fund	\$ 3,410,263	
Fund Balance Appropriated	<u>517,000</u>	
Total Estimated Revenues		\$ 3,927,263

School Capital Reserve Fund

Restricted Sales Tax	\$ 3,799,740	
School Capital Fund	<u>265,743</u>	
Total Estimated Revenues		\$ 4,065,483

Fire District Funds

Ad Valorem Taxes	\$ 3,519,013	
Fund Balance Appropriated	<u>329,700</u>	
Total Estimated Revenues		\$ 3,848,713

<u>Emergency Telephone Fund</u>		
911 Surcharge Fees	\$	0
Fund Balance Appropriated		<u>500,000</u>
Total Estimated Revenues	\$	500,000
<u>Vera Holland Fund</u>		
Interest Distribution / Donations	\$	10,000
<u>Tourism Development Fund</u>		
Occupancy Tax	\$	351,246
<u>ENTERPRISE TYPE REVENUES</u>		
<u>Landfill Enterprise Fund</u>		
Tipping Fees	\$	3,506,601
Tire and Appliance Disposal		199,393
Recycling and Other		22,150
Interest Earned		75,000
Methane Gas /Electricity		<u>0</u>
Total Estimated Revenues	\$	3,803,144
<u>Water Enterprise Fund</u>		
Fees and Charges	\$	372,000
Transfer from General Fund		<u>478,638</u>
Total Estimated Revenues	\$	850,638
<u>Sewer Enterprise Fund</u>		
Fees and Charges	\$	386,000
Transfer from General Fund		<u>482,600</u>
Total Estimated Revenues	\$	868,600
<u>INTERNAL SERVICE TYPE REVENUES</u>		
<u>General Insurance Deductible Fund</u>		
	\$	100,000
<u>Worker's Compensation Fund</u>		
Charges to other Funds	\$	605,040
Interest Earned		<u>3,500</u>
Total Estimated Revenues	\$	608,540
<u>Health Insurance Fund</u>		
Charges for services	\$	8,117,795
Interest Earned		24,000
Fund Balance Appropriated		<u>255,107</u>
Total Estimated Revenues	\$	8,396,902

Employee 125 Plan

Employee Charges

\$ 250,000

Section 2. The following amounts are hereby appropriated for the operation of the county government and its activities for the fiscal year beginning July 1, 2017 and ending June 30, 2018 in accordance with the chart of accounts heretofore established for the County:

GENERAL GOVERNMENT TYPE EXPENDITURES

General Fund

Governing Body	\$238,985
County Manager	275,414
Public Information Office	115,332
Safety & Risk Management	104,124
Human Resources	393,401
Budget & Performance	153,066
Finance	580,624
Tax/Tax Revaluation	1,853,801
Legal	276,890
Elections	492,437
Register of Deeds	536,923
Central Services	150,486
Information Technology	1,611,037
GIS	216,228
Public Services	1,286,008
Judicial Center	499,492
Non-Departmental	1,876,150
Emergency Medical Services	6,163,978
Fire Marshal	399,568
Communications	1,918,723
Emergency Management	113,526
Medical Examiner	90,000
Sheriff	8,123,489
Jail	3,820,618
Animal Control	199,899
Other Public Safety	120,353
Animal Shelter	600,300
Inspection/Planning/Code Enforce/Permitting	825,668
Airport	86,667
Economic Development & Tourism	586,257
Economic Development Projects	1,021,399
Economic Development Other	30,543
Cooperative Extension	269,444
Soil Conservation	161,368
Integrated Health	402,502
Public Health	6,042,416
Mental Health (MOE)	604,330

DSS	19,893,143
Veterans	70,050
Other Human Services	65,550
Youth Services	843,404
Head Start	1,842,886
Library	2,082,435
ADTS	1,042,635
Other Cultural	97,320
Public Schools	16,717,365
Rockingham Community College	2,333,564
Transfers to Other Funds	5,001,082
Contingency	<u>200,000</u>

Total Appropriations \$ 92,430,880

Debt Service Fund \$ 8,801,715

SPECIAL REVENUE TYPE EXPENDITURES

Administrative Capital Reserve Fund

Transfer to Debt Service Fund \$ 3,927,263

School Capital Reserve Fund

Transfer to Debt Service Fund \$ 4,065,483

Fire District Funds

Public Safety - Wentworth	\$ 349,118
Public Safety - Stokesdale	228,876
Public Safety - Bethany	390,319
Public Safety - Northwest	134,182
Public Safety - Huntsville	338,553
Public Safety - Oregon Hill	187,618
Public Safety - Shiloh	270,850
Public Safety - Monroeton	344,776
Public Safety - Williamsburg	280,777
Public Safety - Summerfield	101,757
Public Safety - Yanceyville	126,419
Public Safety - Stoneyview	123,993
Public Safety - Casville	18,345
Public Safety - Jacobs Creek	115,077
Public Safety - Madison/Mayodan	195,902
Public Safety - Stokes/Rockingham	12,129
Public Safety - Ruffin	162,340
Public Safety - Leaksville	317,566
Public Safety - Draper	<u>150,116</u>

Total Appropriations \$ 3,848,713

Emergency Telephone Fund
Operations \$ 500,000

Vera Holland Fund
Operations \$ 10,000

Tourism Development Fund
Operations \$ 351,246

ENTERPRISE TYPE EXPENDITURES

Landfill Enterprise Fund
Landfill operations \$ 3,803,144

Water Enterprise Fund
Water operations \$ 850,638

Sewer Enterprise Fund
Sewer operations \$ 868,600

INTERNAL SERVICE TYPE EXPENDITURES

General Insurance Deductible Fund
Claims Paid \$ 100,000

Worker's Compensation Fund
Worker's Compensation expenditures \$ 608,540

Health Insurance Fund
Health Insurance expenditures \$ 8,396,902

Employee 125 Plan
Claims \$ 250,000

Section 3. There is hereby levied an ad valorem tax rate of sixty nine and six tenths cents (.696) per one hundred dollars (\$100.00) valuation of property as listed for taxes as of January 1, 2017, for the purpose of raising revenue as set forth in the foregoing estimate of revenues. Four and seventy seven hundredths cents (.0477) of this tax is for the Capital Improvement Plan and will be transferred to a Capital Reserve Fund. This rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$6,418,600,000 for real, personal and public utilities and \$741,998,563 for motor vehicles.

Section 4. There is hereby levied a tax for the Fire Districts for the purpose of raising of revenue for said Special Fire District. The districts' tax rates and valuation of property are:

<u>Fire District</u>	<u>Tax Rate Per \$100 Valuation</u>	<u>Property Value</u>
Wentworth	\$0.09	\$ 354,191,763
Stokesdale	0.10	200,782,278
Bethany	0.11	326,975,512
Northwest	0.115	118,419,918
Huntsville	0.085	363,705,595
Oregon Hill	0.07	271,962,285
Shiloh	0.10	251,483,012
Monroeton	0.10	314,156,295
Williamsburg	0.11	243,709,874
Summerfield	0.0915	102,921,399
Yanceyville	0.07	165,889,401
Stoneyview	0.105	112,285,637
Casville	0.07	23,696,831
Jacobs Creek	0.095	111,184,530
Madison/Mayodan	0.105	143,983,280
Stokes/Rockingham	0.0804	11,524,650
Ruffin	0.13	108,071,536
Leaksville	0.10	322,213,183
Draper	0.05	396,734,129

Section 5. Appropriations in this budget ordinance are made at the functional level. By statute, any amendments or modifications require Board approval only when amounts are transferred between functions; however, it is the policy of the board that expenditures are to conform to the line item budget approved and modified by the board. The County Manager or Finance Officer is hereby authorized to transfer appropriations as contained herein under the following conditions:

- a. The County Manager or Finance Officer may transfer appropriations between objects of expenditures within a department without limitation.
- b. The County Manager or Finance Officer may transfer appropriations between departments in a fund and from contingency in conformance with the following guidelines:
 - 1) The County Manager finds they are consistent with operational needs and any Board approved goals;
 - 2) Transfers do not exceed \$50,000 each;
 - 3) Transfers from Contingency do not exceed \$50,000 each, except this limit may be exceeded when the County Manager determines an emergency exists;
- c. All such transfers are reported to the Board of Commissioners monthly.
- d. The County Manager or Finance Officer may not transfer amounts between funds, except as approved by the Board of Commissioners in the Budget Ordinance as amended.

Section 6. The County Manager, or his designee, is hereby authorized to execute the necessary contractual documents under the following conditions:

- a. To execute grant agreements with governmental units and other public, private, and non-profit organizations unless a grantor requires approval and execution by the Board of Commissioners.
- b. To conduct construction or repair projects that do not require formal competitive bid procedures.
- c. To enter into consultant, professional, or maintenance service agreements within funds included in the Budget Ordinance or other actions of the Board of Commissioners.
- d. To execute contracts, as the lessor or lessee of buildings, land, equipment, vehicles and other property provided that such leases are of one year duration or less and are within budgeted appropriations.
- e. To approve, within budgeted appropriations, all change orders and amendments to contracts previously approved by the Board of Commissioners.
- f. To execute contracts the subject and funding of which has been approved by action of the Board of Commissioners;
- g. To approve and execute all non-monetary agreements, memoranda of understanding, business associate agreements;
- h. To execute documents related to the proper dispensation of legal claims, suits or proceedings approved by the County Attorney; and
- i. To approve and execute documents of a routine nature and/or incidental to the work program of the County, its departments or related agencies.

Section 7. Operating funds encumbered by the County as of June 30, 2017, or otherwise designated, are hereby re-appropriated for this fiscal year.

Section 8. Classification pay plan effective July 1, 2017 is hereto attached and incorporated herein by reference.

Section 9. The Chairperson of the Board of Commissioners shall be compensated at an annual rate of \$12,401, paid on a monthly basis. This includes \$3,000 for in-county travel. Members of the Board of Commissioners, other than the Chair, shall be compensated at an annual rate of \$11,201, paid on a monthly basis. This includes \$3,000 for in-county travel. The Chairperson and members shall also be eligible to receive an optional \$50 per month for use of their personal cellular phones for County business if so desired. All out-of-County travel expenses will be handled according to the County's Travel Policy.

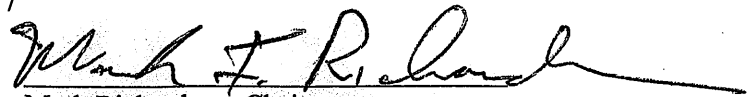
Section 10. The Rockingham County Sheriff shall be compensated at a rate of \$107,218 annually. Benefits will be offered in the same manner as other County employees.

Section 11. The Rockingham County Register of Deeds shall be compensated at a rate of \$63,000 annually. Benefits will be offered in the same manner as other County employees.

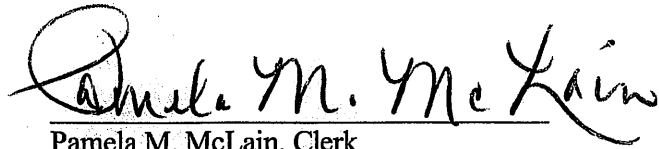
Section 12. Changes to the County Master Fee Schedule are hereto attached and approved herein by reference.

Section 13. Copies of this Budget Ordinance shall be furnished to the Clerk of the Board of Commissioners and to the Budget Officer and Finance Officer to be kept on file by them for their direction in the disbursement of funds.

Adopted this 5 day of June, 2017



Mark Richardson, Chairperson
Rockingham County Board of Commissioners



Pamela M. McLain, Clerk
Rockingham County Board of Commissioners

Rockingham County Pay Plan - Effective July 1, 2017

Title	Grade	Min	Mid	Max
Recycling Attendant	2	19,505.77	25,357.50	31,209.23
Utility Worker	2	19,505.77	25,357.50	31,209.23
Courier	4	20,481.06	26,625.38	32,769.69
Custodian	4	20,481.06	26,625.38	32,769.69
Office Receptionist	7	23,709.38	30,822.20	37,935.02
Animal Shelter Technician	8	24,894.85	32,363.31	39,831.77
Building/Grounds Maintenance Worker	9	26,139.60	33,981.48	41,823.35
Landfill Maintenance Technician	9	26,139.60	33,981.48	41,823.35
Library Assistant	9	26,139.60	33,981.48	41,823.35
Switchboard Relief Operator	9	26,139.60	33,981.48	41,823.35
Community Social Services Technician	10	27,446.58	35,680.55	43,914.52
Foreign Language Interpreter	10	27,446.58	35,680.55	43,914.52
Lead Worker III	10	27,446.58	35,680.55	43,914.52
Utility Maintenance Worker	10	27,446.58	35,680.55	43,914.52
Customer Service Technician	11	28,818.90	37,464.58	46,110.25
Legal Assistant	11	28,818.90	37,464.58	46,110.25
Practical Nurse I	11	28,818.90	37,464.58	46,110.25
Senior Library Assistant	11	28,818.90	37,464.58	46,110.25
Tax Personal Property Technician	11	28,818.90	37,464.58	46,110.25
Central Services Technician	12	30,259.85	39,337.81	48,415.76
Dental Assistant	12	30,259.85	39,337.81	48,415.76
Deputy Register of Deeds	12	30,259.85	39,337.81	48,415.76
EMT Basic	12	30,259.85	39,337.81	48,415.76
Landfill Equipment Operator	12	30,259.85	39,337.81	48,415.76
Permit Technician	12	30,259.85	39,337.81	48,415.76
Records Clerk	12	30,259.85	39,337.81	48,415.76
Weighmaster	12	30,259.85	39,337.81	48,415.76
Administrative Assistant I	13	31,772.84	41,304.70	50,836.55
Assistant Tax Collector	13	31,772.84	41,304.70	50,836.55
Child Support Agent I	13	31,772.84	41,304.70	50,836.55
EMS Accounting Clerk - PT	13	31,772.84	41,304.70	50,836.55
Income Maintenance Caseworker II	13	31,772.84	41,304.70	50,836.55
Land Records Technician	13	31,772.84	41,304.70	50,836.55
Librarian	13	31,772.84	41,304.70	50,836.55
Library Associate	13	31,772.82	41,304.70	50,836.55
Medical Lab Technician	13	31,772.84	41,304.70	50,836.55
Medical Office Assistant	13	31,772.84	41,304.70	50,836.55
Practical Nurse II	13	31,772.84	41,304.70	50,836.55
Tax Appraisal Technician	13	31,772.84	41,304.70	50,836.55
Telecommunicator	13	31,772.84	41,304.70	50,836.55
Work First Placement Specialist	13	31,772.84	41,304.70	50,836.55
Accounting Assistant	14	33,361.48	43,369.93	53,378.38
Animal Control Officer	14	33,361.48	43,369.93	53,378.38
Assistant Lead Telecommunicator	14	33,361.48	43,369.93	53,378.38
Building Inspector I	14	33,361.48	43,369.93	53,378.38
Business Personal Property Tech	14	33,361.48	43,369.93	53,378.38
Code Enforcement Officer	14	33,361.48	43,369.93	53,378.38
County Management Fellow	14	33,361.48	43,369.93	53,378.38
Deputy Elections Director	14	33,361.48	43,369.93	53,378.38

Detention Officer	14	33,361.48	43,369.93	53,378.38
EMT Intermediate	14	33,361.48	43,369.93	53,378.38
Ladybugs Site Coordinator	14	33,361.48	43,369.93	53,378.38
Payroll Specialist	14	33,361.48	43,369.93	53,378.38
Program Support Specialist	14	33,361.48	43,369.93	53,378.38
Staff Duty Officer	14	33,361.48	43,369.93	53,378.38
Administrative Assistant II	15	35,029.56	45,538.43	56,047.29
Building Inspector II	15	35,029.56	45,538.43	56,047.29
Child Support Agent II	15	35,029.56	45,538.43	56,047.29
Evidence Technician	15	35,029.56	45,538.43	56,047.29
Human Resources Specialist	15	35,029.56	45,538.43	56,047.29
Income Maintenance Caseworker III	15	35,029.56	45,538.43	56,047.29
Landfill Mechanic	15	35,029.56	45,538.43	56,047.29
Lead Telecommunicator	15	35,029.56	45,538.43	56,047.29
Paralegal	15	35,029.56	45,538.43	56,047.29
Pretrial Release Case Manager	15	35,029.56	45,538.43	56,047.29
Program Integrity Investigator	15	35,029.56	45,538.43	56,047.29
Quality Assurance/Training Officer	15	35,029.56	45,538.43	56,047.29
Senior Medical Lab Technician	15	35,029.56	45,538.43	56,047.29
TAC Officer	15	35,029.56	45,538.43	56,047.29
911 Database Coordinator	16	36,781.04	47,815.35	58,849.66
Accounting Technician	16	36,781.04	47,815.35	58,849.66
Animal Shelter Manager	16	36,781.04	47,815.35	58,849.66
Building/Grounds Maintenance Technician	16	36,781.04	47,815.35	58,849.66
Building Inspector III	16	36,781.04	47,815.35	58,849.66
EMT Paramedic	16	36,781.04	47,815.35	58,849.66
Environmental Health Specialist-Trainee	16	36,781.04	47,815.35	58,849.66
Lead Child Support Agent	16	36,781.04	47,815.35	58,849.66
Personnel Technician	16	33,361.48	43,369.93	53,378.38
Public Health Education Specialist	16	36,781.04	47,815.35	58,849.66
Purchasing Agent	16	36,781.04	47,815.35	58,849.66
Senior Deputy Elections Director	16	36,781.04	47,815.35	58,849.66
Sheriff Deputy	16	36,781.04	47,815.35	58,849.66
Therapeutic Enrichment Coordinator	16	36,781.04	47,815.35	58,849.66
Utility Maintenance Crew Leader	16	36,781.04	47,815.35	58,849.66
Administrative Assistant III	17	38,620.09	50,206.12	61,792.14
Building Inspector IV	17	38,620.09	50,206.12	61,792.14
District Technician	17	38,620.09	50,206.12	61,792.14
Executive Assistant to the County Manager	17	38,620.09	50,206.12	61,792.14
GIS Analyst	17	38,620.09	50,206.12	61,792.14
Income Maintenance Supervisor II	17	38,620.09	50,206.12	61,792.14
Nutritionist	17	38,620.09	50,206.12	61,792.14
Social Worker II	17	38,620.09	50,206.12	61,792.14
Tax Appraiser	17	38,620.09	50,206.12	61,792.14
Accounting Software Specialist	18	40,551.09	52,716.42	64,881.75
Accounting Specialist	18	40,551.09	52,716.42	64,881.75
Building/Grounds Maintenance Assistant Supervisor	18	40,551.09	52,716.42	64,881.75
Child Support Supervisor	18	40,551.09	52,716.42	64,881.75
Dental Hygienist I	18	40,551.09	52,716.42	64,881.75
EMS Lieutenant	18	40,551.09	52,716.42	64,881.75
Environmental Health Specialist	18	40,551.09	52,716.42	64,881.75
IT Systems Specialist	18	40,551.09	52,716.42	64,881.75

Planner	18	40,551.09	52,716.42	64,881.75
Senior Librarian	18	40,551.09	52,716.42	64,881.75
Sheriff Investigator	18	40,551.09	52,716.42	64,881.75
Social Services Program Supervisor	18	40,551.09	52,716.42	64,881.75
Substance Abuse Counselor II	18	40,551.09	52,716.42	64,881.75
Teen Court Coordinator	18	40,551.09	52,716.42	64,881.75
Veterans Service Officer	18	40,551.09	52,716.42	64,881.75
Assistant Fire Marshal	19	42,578.65	55,352.24	68,125.84
Senior Nutritionist	19	42,578.65	55,352.24	68,125.84
Sheriff Master Deputy	19	42,578.65	55,352.24	68,125.84
Staff Development Specialist II	19	42,578.65	55,352.24	68,125.84
Assistant Register of Deeds	20	44,707.58	58,119.85	71,532.13
Central Permitting Administrator	20	44,707.58	58,119.85	71,532.13
Chief Tax Appraiser	20	44,707.58	58,119.85	71,532.13
Code Enforcement Administrator	20	44,707.58	58,119.85	71,532.13
Deputy Fire Marshal	20	44,707.58	58,119.85	71,532.13
Detention Sergeant	20	44,707.58	58,119.85	71,532.13
Human Resources Analyst	20	44,707.58	58,119.85	71,532.13
Library Branch Manager	20	44,707.58	58,119.85	71,532.13
Senior Planner	20	44,707.58	58,119.85	71,532.13
Senior Public Health Educator	20	44,707.58	58,119.85	71,532.13
Sheriff Sergeant	20	44,707.58	58,119.85	71,532.13
Social Work Supervisor II	20	44,707.58	58,119.85	71,532.13
Social Worker I A & T	20	44,707.58	58,119.85	71,532.13
Social Worker III	20	44,707.58	58,119.85	71,532.13
Tax Collections Supervisor	20	44,707.58	58,119.85	71,532.13
Tax Personal Property Manager	20	44,707.58	58,119.85	71,532.13
Building/Grounds Maintenance Supervisor	21	46,942.96	61,025.85	75,108.74
Clerk to the Board	21	46,942.96	61,025.85	75,108.74
Counselor	21	46,942.96	61,025.85	75,108.74
District Watershed Conservationist	21	46,942.96	61,025.85	75,108.74
EMS Assistant Training Officer	21	42,578.65	55,352.24	68,125.84
EMS Captain	21	46,942.96	61,025.85	75,108.74
Environmental Health Program Coordinator	21	46,942.96	61,025.85	75,108.74
Environmental Health Programs Specialist	21	46,942.96	61,025.85	75,108.74
GIS Manager	21	46,942.96	61,025.85	75,108.74
Information Technology Business Analyst	21	46,942.96	61,025.85	75,108.74
ITS Systems Administrator	21	46,942.96	61,025.85	75,108.74
Landfill Manager	21	46,942.96	61,025.85	75,108.74
Tourism Manager	21	46,942.96	61,025.85	75,108.74
Animal Shelter Director	22	49,290.11	64,077.14	78,864.17
Business Systems Manager	22	49,290.11	64,077.14	78,864.17
Detention Lieutenant	22	49,290.11	64,077.14	78,864.17
Fire Marshal	22	49,290.11	64,077.14	78,864.17
Safety & Risk Manager	22	49,290.11	64,077.14	78,864.17
Sheriff Lieutenant	22	49,290.11	64,077.14	78,864.17
SOS Program Coordinator	22	49,290.11	64,077.14	78,864.17
Chief Building Inspector	23	51,754.61	67,281.00	82,807.38
EMS Shift Supervisor	23	51,754.61	67,281.00	82,807.38
Existing Industry Manager	23	51,754.61	67,281.00	82,807.38
Human Services Coordinator III	23	51,754.61	67,281.00	82,807.38
Public Health Nurse II	23	51,754.61	67,281.00	82,807.38

Public Information Officer	23	51,754.61	67,281.00	82,807.38
Social Worker Supervisor III	23	51,754.61	67,281.00	82,807.38
Solid Waste Program Manager	23	51,754.61	67,281.00	82,807.38
Tax Appraisal Supervisor	23	51,754.61	67,281.00	82,807.38
Detention Captain	24	54,342.34	70,645.05	86,947.75
EMS Training Officer	24	54,342.34	70,645.05	86,947.75
Environmental Health Supervisor	24	54,342.34	70,645.05	86,947.75
Public Health Nurse III	24	54,342.34	70,645.05	86,947.75
Sheriff Captain	24	54,342.34	70,645.05	86,947.75
Social Worker Program Manager	24	54,342.34	70,645.05	86,947.75
Deputy Economic Development & Tourism Director	25	57,059.46	74,177.30	91,295.14
ITS Manager	25	57,059.46	74,177.30	91,295.14
Integrated Health Care Program Manager	25	57,059.46	74,177.30	91,295.14
Public Health Nursing Supervisor I	25	57,059.46	74,177.30	91,295.14
Social Work Program Manager/Health and Human Services Project Administrator	25	57,059.46	74,177.30	91,295.14
Strategic Management Director	25	57,059.46	74,177.30	91,295.14
Deputy Finance Director	26	59,912.43	77,886.16	95,859.89
Elections Director	26	59,912.43	77,886.16	95,859.89
Library Director	27	62,908.06	81,780.47	100,652.89
Public Health Nursing Supervisor II	27	62,908.06	81,780.47	100,652.89
Register of Deeds	27	62,908.06	81,780.47	100,652.89
Youth Services Director	27	62,908.06	81,780.47	100,652.89
Assistant DSS Director	28	66,053.46	85,869.50	105,685.53
Attorney I	28	66,053.46	85,869.50	105,685.53
Planning & Inspections Director	28	66,053.46	85,869.50	105,685.53
Sheriff Major	28	66,053.46	85,869.50	105,685.53
911/PSAP Manager	29	69,356.13	90,162.97	110,969.81
Emergency Operations Manager	29	69,356.13	90,162.97	110,969.81
Physician Extender	29	69,356.13	90,162.97	110,969.81
Public Health Nursing Director II	29	69,356.13	90,162.97	110,969.81
Pharmacist	30	72,823.94	94,671.12	116,518.30
Tax Administrator	30	72,823.94	94,671.12	116,518.30
Economic Development & Tourism Director	31	76,465.13	99,404.67	122,344.21
Engineering and Public Utilities Director	31	76,465.13	99,404.67	122,344.21
Human Resources Director	31	76,465.13	99,404.67	122,344.21
County Attorney	32	80,288.39	104,374.91	128,461.43
Finance Director	33	84,302.81	109,593.65	134,884.50
Local Health Director	33	84,302.81	109,593.65	134,884.50
Sheriff	33	84,302.81	109,593.65	134,884.50
Social Services Director	33	84,302.81	109,593.65	134,884.50
Chief Information Officer	34	88,517.95	115,073.34	141,628.72
Health and Human Services Director	35	92,943.85	120,827.00	148,710.16

FY 2017-18 Fee Schedule Changes

Department	Type of Fee Change	Fee Schedule Area	Current Fee Name	New/Updated Fee Name	Current Fee Amount	New Fee Amount	Justification for Change
Countywide	New Fee	Countywide Public Records Charge		Public Records Requests (unless otherwise provided by law)		\$0.02 per black and white page \$0.08 per color page	Set new fee for countywide requests for public records to remain in compliance with Public Records Law. Would not replace fees otherwise set by law in areas such as the Register of Deeds. Would only apply to Public Records requests and not other documents.
EMS	Change Existing Fee	EMS Fees	ALS Emergency Transport		\$527.90	\$538.21	Recommendation of EMS MC based on Medicare Allowable Amounts for 2017.
EMS	Change Existing Fee	EMS Fees	ALS II Comprehensive Transport		\$764.06	\$778.99	Recommendation of EMS MC based on Medicare Allowable Amounts for 2017.
EMS	Change Existing Fee	EMS Fees	ALS Non Emergency Transport		\$333.41	\$339.92	Recommendation of EMS MC based on Medicare Allowable Amounts for 2017.
EMS	Change Existing Fee	EMS Fees	BLS Emergency Transport		\$444.54	\$453.23	Recommendation of EMS MC based on Medicare Allowable Amounts for 2017.
EMS	Change Existing Fee	EMS Fees	BLS Non Emergency Transport		\$277.84	\$283.27	Recommendation of EMS MC based on Medicare Allowable Amounts for 2017.
EMS	Change Existing Fee	EMS Fees	Mileage		\$11.50	\$14.35	Recommendation of EMS MC based on Medicare Allowable Amounts for 2017.
EMS	Change Existing Fee	EMS Fees	Specialty Care Transport		\$902.98	\$920.62	Recommendation of EMS MC based on Medicare Allowable Amounts for 2017.
EMS	New Fee	EMS Fees		ALS Disposable Fees	\$0.00	\$100.00	This is a new fee recommendation of EMS MC, currently they have several clients billing for these supplies. It of course is not a Medicare or Medicaid allowable charge but some insurance companies are paying. This would be in addition to the base charges for ALS Transports depending on the level of service.
EMS	New Fee	EMS Fees		BLS Disposable Fees	\$0.00	\$60.00	This is a new fee recommendation of EMS MC, currently they have several clients billing for these supplies. It of course is not a Medicare or Medicaid allowable charge but some insurance companies are paying. This would be in addition to the base charges for BLS Transports.
EMS	New Fee	EMS Fees		IV Supply Fee	\$0.00	\$50.00	This is a new fee recommendation of EMS MC, currently they have several clients billing for these supplies. It of course is not a Medicare or Medicaid allowable charge but some insurance companies are paying. This would be in addition to the base charges for ALS or BLS Transports depending on the level of service.

Department	Type of Fee Change	Fee Schedule Area	Current Fee Name	New/Updated Fee Name	Current Fee Amount	New Fee Amount	Justification for Change
EMS	New Fee	EMS Fees		Oxygen Fee	\$0.00	\$50.00	This is a new fee recommendation of EMS MC, currently they have several clients billing for these supplies. It of course is not a Medicare or Medicaid allowable charge but some insurance companies are paying. This would be in addition to the base charges for ALS or BLS Transports depending on the level of service.
HHS / Environmental Health	New Fee	On Site Waste Water Fees		Coal Ash Panel Test Kit	\$0.00	\$160.00	Citizens have requested this testing.
HHS / Environmental Health	New Fee	On Site Waste Water Fees		Engineered Option Permit <600 gpd	\$0.00	\$130.00	G.S. 130A - 336.1 - Alternative process for wastewater systems approvals. 130A - 336.1 '(n) The LHD may assess a fee of up to 30% of the cumulative total of the fees for an Improvement Permit & Authorization Construct.
HHS / Environmental Health	New Fee	On Site Waste Water Fees		Engineered Option Permit >600 gpd to <3000 gpd	\$0.00	\$190.00	G.S. 130A - 336.1 - Alternative process for wastewater systems approvals. 130A - 336.1 '(n) The LHD may assess a fee of up to 30% of the cumulative total of the fees for an Improvement Permit & Authorization Construct.
HHS / Environmental Health	New Fee	On Site Waste Water Fees		Property / Home Addition	\$0.00	\$100.00	OSWW rules are in the process of making major changes. We are unsure when these rules will become effective, so we are being proactive in setting the fee. The proposed rule is 15ANCAC18E.206(b).
HHS / Environmental Health	Other (Remove)	Authorization to Construct (Improvement Permit Already Issued)	Industrial Wastewater Systems and Systems >3000 gpd		\$300.00	\$0.00	These systems are required to be approved by the State. LHD's are not allowed to permit these types.
HHS / Environmental Health	Other (Remove)	Site Evaluation/ Improvement Permit Application Fee	Industrial Wastewater Systems and Systems >3000 gpd		\$670.00	\$0.00	These systems are required to be approved by the State. LHD's are not allowed to permit these types.
HHS / Environmental Health	Other (Remove)	Other Fees	Temporary Tattoo Artist Permit		\$75.00	\$0.00	Per NC DHHS Environmental Health Section, there is no such permit.
Library	New Fee	Library		Tablet/Laptop Late Fee	\$0.00	\$10.00 per hour	Library has started to lend tablets/laptops in the Library. This will stimulate patrons to return the tablet/laptops on time. This will allow other patrons access to the hardware.
Public Health	Change Existing Fee	Lab Fees	Chlamydia Trachomatis RNA		\$12.50	\$12.25	Solstas changed the lab fee.
Public Health	Change Existing Fee	Clinic Fees	Contraceptive Vaginal Ring (1 pk = 3 rings \$42)	Contraceptive Vaginal Ring (1 pk = 3 rings \$36)	\$12.00	\$12.00 per Vaginal Ring	This description needed to be updated.
Public Health	Change Existing Fee	Clinic Fees	Depo Provera (birth control)	Depo Provera (birth control) 104 units	\$68.00	\$46.80	This fee should be adjusted along with updating name.

Department	Type of Fee Change	Fee Schedule Area	Current Fee Name	New/Updated Fee Name	Current Fee Amount	New Fee Amount	Justification for Change
Public Health	Change Existing Fee	Lab Fees	Hepatitis C Antibody		\$22.50	\$20.00	Solstas changed the lab fee.
Public Health	Change Existing Fee	Lab Fees	Neisseria Gonorrhoeae		\$12.50	\$12.25	Solstas changed the lab fee.
Public Health	Change Existing Fee	Lab Fees	Trichomonas Vaginalis RNA		\$20.00	\$12.25	Solstas changed the lab fee.
Public Health	New Fee	Clinic Fees		(Titer) Hepatitis B	\$0.00	\$50.00	We are seeking to increase revenue in our clinic by providing our college students/clients a way to walk in and receive their needed titers for college program admissions or other fields here. This information is a requirement. A flat fee will be set for these services.
Public Health	New Fee	Clinic Fees		(Titer) Mumps	\$0.00	\$70.00	We are seeking to increase revenue in our clinic by providing our college students/clients a way to walk in and receive their needed titers for college program admissions or other fields here. This information is a requirement. A flat fee will be set for these services.
Public Health	New Fee	Clinic Fees		(Titer) Rubella	\$0.00	\$50.00	We are seeking to increase revenue in our clinic by providing our college students/clients a way to walk in and receive their needed titers for college program admissions or other fields here. This information is a requirement. A flat fee will be set for these services.
Public Health	New Fee	Clinic Fees		(Titer) Rubeola	\$0.00	\$70.00	We are seeking to increase revenue in our clinic by providing our college students/clients a way to walk in and receive their needed titers for college program admissions or other fields here. This information is a requirement. A flat fee will be set for these services.
Public Health	New Fee	Clinic Fees		(Titer) Varicella	\$0.00	\$55.00	We are seeking to increase revenue in our clinic by providing our college students/clients a way to walk in and receive their needed titers for college program admissions or other fields here. This information is a requirement. A flat fee will be set for these services.
Public Health	New Fee	Clinic Fees		Brief Emotional / Behavioral Assessment	\$0.00	\$20.00	This new fee is set by the State.
Public Health	New Fee	Clinic Fees		Depo Provera (birth control) 150 unites	\$0.00	\$67.50	This fee should be added to reflect charge by dosage.
Public Health	New Fee	Clinic Fees		Kyleena IUD	\$0.00	\$909.00	This is a new IUD device that has just been approved.

Department	Type of Fee Change	Fee Schedule Area	Current Fee Name	New/Updated Fee Name	Current Fee Amount	New Fee Amount	Justification for Change
Public Health	New Fee	Clinic Fees		Kyleena IUD Medicaid Reimbursement Fee	\$0.00	\$235.00	This fee should be added along with Kyleena IUD Standard Rate. They both should appear.
Public Health	New Fee	Clinic Fees		Meningococcal B (2 doses) Bexsero Vaccine	\$0.00	\$174.00	This vaccine was just made available to us.
Public Health	New Fee	Clinic Fees		Meningococcal B (3 doses) Trumenba Vaccine	\$0.00	\$125.00	This vaccine was just made available to us.
Public Health	New Fee	Clinic Fees		Mirena IUD Medicaid Reimbursement Fee	\$0.00	\$246.36	This fee should be added along with the Mirena IUD Standard Rate. They both should appear.
Public Health	New Fee	Clinic Fees		Nexplanon Medicaid Reimbursement Fee	\$0.00	\$364.00	This fee should be added along with the Nexplanon Standard Rate. They both should appear.
Public Health	New Fee	Clinic Fees		Paragard IUD Medicaid Reimbursement Fee	\$0.00	\$232.51	This fee should be added along with the Paragard IUD Standard Rate. They both should appear.
Public Health	New Fee	Clinic Fees		ph: Body Fluid not otherwise specified	\$0.00	\$10.00	This fee had not been previously charged.
Public Health	New Fee	Clinic Fees		Skyla IUD Medicaid Reimbursement Fee	\$0.00	\$399.00	This fee should be added along with the Skyla IUD Standard Rate. They both should appear.
Public Health	Other (Remove)	Clinic Fees	Health Risk Assessment Test		\$20.00	\$0.00	This fee should be removed.
Public Health	Change Existing Fee	Lab Fees	Acute Hepatitis PNL		\$36.75	\$34.25	Solstas changed the lab fee.
Public Health	Change Existing Fee	Lab Fees	HPV DNA Low-High Risk DIG		\$70.00	\$35.00	Solstas changed the lab fee.
Soil & Water Conservation	New Fee	No-Till Drill		No-Till Drill Fee	\$0.00	\$10.00 per acre	This fee is currently charged and has never been added to the Master Fee Schedule.
Water and Sewer	Change Existing Fee	Sewer - Customers with Wells	Flat fee for customers with wells		\$40.59 per month or \$81.18 per billing period	\$45.00 per month or \$90.00 per billing period	Change reflects increased costs to run water and sewer systems. Increased from purchased services of towns.
Water and Sewer	Change Existing Fee	Leachate	Leachate Customers		\$15.75 per 1000 gal. of leachate	\$17.00 per 1000 gal. of leachate	Change reflects increased costs to run water and sewer systems. Increased from purchased services of towns.

Department	Type of Fee Change	Fee Schedule Area	Current Fee Name	New/Updated Fee Name	Current Fee Amount	New Fee Amount	Justification for Change
Water and Sewer	Change Existing Fee	Sewer - Monthly Fixed Fee	1"-1 1/2"		\$22.55	\$25.00	Change reflects increased costs to run water and sewer systems. Increased from purchased services of towns.
Water and Sewer	Change Existing Fee	Sewer - Monthly Fixed Fee	2"		\$36.96	\$44.00	Change reflects increased costs to run water and sewer systems. Increased from purchased services of towns.
Water and Sewer	Change Existing Fee	Sewer - Monthly Fixed Fee	3"		\$43.34	\$48.00	Change reflects increased costs to run water and sewer systems. Increased from purchased services of towns.
Water and Sewer	Change Existing Fee	Sewer - Monthly Fixed Fee	3/4"		\$9.24	\$11.00	Change reflects increased costs to run water and sewer systems. Increased from purchased services of towns.
Water and Sewer	Change Existing Fee	Sewer - Monthly Fixed Fee	4"		\$57.20	\$63.00	Change reflects increased costs to run water and sewer systems. Increased from purchased services of towns.
Water and Sewer	Change Existing Fee	Sewer - Monthly Fixed Fee	6"		\$71.06	\$77.00	Change reflects increased costs to run water and sewer systems. Increased from purchased services of towns.
Water and Sewer	Change Existing Fee	Sewer - Tap Fees	Tap cost of same side of the road as sewer main		\$1,650.00	\$2,500.00	Madison installs sewer taps for the County. Increased costs reflect charges by the Town of Madison for this service.
Water and Sewer	Change Existing Fee	Sewer - Volume Used - Other Customer	0 - 15,000 gallons per month		\$6.98 per 1000 gal.	\$8.00 per 1000 gal. of water thru system	Change reflects increased costs to run water and sewer systems. Increased from purchased services of towns.
Water and Sewer	Change Existing Fee	Sewer - Volume Used - Other Customer	Over 15,000 gallons per month		\$10.84 per 1000 gal.	\$12.00 per 1000 gal. of water thru system	Change reflects increased costs to run water and sewer systems. Increased from purchased services of towns.
Water and Sewer	Change Existing Fee	Sewer - Volume Used - Schools and Governmental Customers	0 - 15,000 gallons per month		\$6.98 per 1000 gal.	\$8.00 per 1000 gal. of water thru system	Change reflects increased costs to run water and sewer systems. Increased from purchased services of towns.
Water and Sewer	Change Existing Fee	Sewer - Volume Used - Schools and Governmental Customers	Over 15,000 gallons per month		\$25.64 per 1000 gal.	\$28.00 per 1000 gal. of water thru system	Change reflects increased costs to run water and sewer systems. Increased from purchased services of towns.
Water and Sewer	Change Existing Fee	Other Water Fees	Final Water Bill Late Payment Fee		\$15.00	\$25.00	Increased to cover the cost of purchased water from municipalities, increased costs to run Water and Sewer system.
Water and Sewer	Change Existing Fee	Other Water Fees	Meter Lock Replacement Fee		\$20.00	\$50.00	Increased to cover the cost of purchased water from municipalities, increased costs to run Water and Sewer system.
Water and Sewer	Change Existing Fee	Meter Set Fee	Up to 1 1/2"		\$140.00	\$150.00	Increased to cover the cost of purchased water from municipalities, increased costs to run Water and Sewer system.

Department	Type of Fee Change	Fee Schedule Area	Current Fee Name	New/Updated Fee Name	Current Fee Amount	New Fee Amount	Justification for Change
Water and Sewer	Change Existing Fee	Other Water Fees	Meter Tamper Fee		\$150.00	\$250.00	Increased to cover the cost of purchased water from municipalities, increased costs to run Water and Sewer system.
Water and Sewer	Change Existing Fee	Water - Monthly Fixed Fee	2"		\$381.15	\$419.00	Increased to cover the cost of purchased water from municipalities, increased costs to run Water and Sewer system.
Water and Sewer	Change Existing Fee	Water - Monthly Fixed Fee	3/4"		\$15.29	\$17.00	Increased to cover the cost of purchased water from municipalities, increased costs to run Water and Sewer system.
Water and Sewer	Change Existing Fee	Water - Monthly Fixed Fee	4"		\$698.83	\$769.00	Increased to cover the cost of purchased water from municipalities, increased costs to run Water and Sewer system.
Water and Sewer	Change Existing Fee	Water - Monthly Fixed Fee	6"		\$1,143.45	\$1,258.00	Increased to cover the cost of purchased water from municipalities, increased costs to run Water and Sewer system.
Water and Sewer	Change Existing Fee	Water - Monthly Fixed Fee	8"		\$2,541.00	\$2,795.00	Increased to cover the cost of purchased water from municipalities, increased costs to run Water and Sewer system.
Water and Sewer	Change Existing Fee	Other Water Fees	Reconnection Fee		\$30.00	\$50.00	Increased to cover the cost of purchased water from municipalities, increased costs to run Water and Sewer system.
Water and Sewer	Change Existing Fee	Water - Volume Used	Irrigation Meter		\$7.26 per 1000 gal.	\$8.00 per 1000 gal. Volume used fee	Increased to cover the cost of purchased water from municipalities, increased costs to run Water and Sewer system.
Water and Sewer	Change Existing Fee	Water - Volume Used	Total Water Bill		\$7.26 per 1000 gal. Volume used fee + fixed rate fee	\$8.00 per 1000 gal. Volume used fee + fixed rate fee	Increased to cover the cost of purchased water from municipalities, increased costs to run Water and Sewer system.
Water and Sewer	Change Existing Fee	Water Tap Fees - Tap made on opposite side of road as water main	Greater than 3/4"		Cost plus 20% (\$1,875 minimum fee)	Cost plus 20% (\$4,000 minimum fee)	Madison installs taps for the County and this is their current charges for this service.
Water and Sewer	Change Existing Fee	Water Tap Fees - Tap made on opposite side of road as water main	3/4"		\$1,875.00	\$4,000.00	Madison installs taps for the County and this is their current charges for this service.
Water and Sewer	Change Existing Fee	Water Tap Fees - Tap made on same side of road as water main	Greater than 3/4"		Cost plus 20% (\$1,600 minimum fee)	Cost plus 20% (\$2,200 minimum fee)	Madison installs taps for the County and this is their current charges for this service.
Water and Sewer	Change Existing Fee	Water Tap Fees - Tap made on same side of road as water main	3/4"		\$1,600.00	\$2,200.00	Madison installs taps for the County and this is their current charges for this service.