

ROCKINGHAM COUNTY

2008-09 BUDGET IN BRIEF

Total General Fund:	\$ 84,950,506	Total Property Valuation:	\$ 6,010,000,000
Total Solid Waste Fund:	\$ 3,454,663	One Penny Generates:	\$ 582,084
		Approved Tax Rate:	\$ 0.705
		Estimated Current Year Tax Levy:	\$ 38,126,527

Amounts Approved for Appropriation by Department

Governing Body	\$ 274,920	Sheriff	\$ 5,857,036
County Manager	193,836	Jail	3,035,048
Risk Management	98,840	Day Reporting Center	154,830
Personnel/Purchasing	443,316	Emergency Services	148,885
Budgeting & Performance	75,714	Fire Marshal	370,211
Finance	500,123	Inspections	372,024
Tax	1,765,213	Code Enforcement	121,238
Legal	328,878	Planning	345,568
Facility Fees	242,885	Medical Examiner	50,000
Elections	360,015	EMS	4,403,837
Register of Deeds	702,425	Animal Control	363,467
Central Services	151,050	Jury Selection	3,500
Information Services	852,679	Juvenile Court	90,000
GIS	226,960	Communications	1,075,419
Environmental & Eng.	1,031,101	Total Public Safety	\$ 16,391,063
Facilities Projects	119,873	Airport	181,668
Non Departmental	1,647,024	Economic Development	1,378,776
Total General Government	\$ 9,014,852	Economic Dev. Commission	212,478
		Cooperative Extension	239,256
Public Health	5,793,885	Soil Conservation	168,255
Mental Health	4,684,570	Total Economic Development	\$ 2,180,433
Social Services	18,594,955	Public Schools-Current	15,981,873
Veterans Services	57,300	Public Schools-Capital	509,000
Youth Involvement	613,007	Rockingham Comm. College	2,127,430
Council on Aging	896,562	Total Education	\$ 18,618,303
Help	36,900	Library	1,777,388
Sentencing Alternatives	15,750	Arts	13,000
Head Start	1,618,903	Total Cultural	\$ 1,790,388
Vocational Rehabilitation	15,843	Transfers to Other Funds	4,277,792
Total Human Services	\$ 32,327,675	Contingency	350,000
General Government	9,014,852	Total Other	\$ 4,627,792
Public Safety	16,391,063	Total General Fund	\$ 84,950,506
Human Services	32,327,675		
Economic Development	2,180,433		
Cultural	1,790,388		
Education	18,618,303		
Miscellaneous	4,627,792		
TOTAL	84,950,506		