

ROCKINGHAM COUNTY

2007-08 BUDGET IN BRIEF

Total General Fund:	\$	91,209,819	Total Property Valuation:	\$	5,923,000,000
Total Solid Waste Fund:	\$	3,411,820	One Penny Generates:	\$	573,524
			Approved Tax Rate:	\$	0.705
			Estimated Current Year Tax Levy:	\$	37,565,822

Amounts Approved for Appropriation by Department

Governing Body	\$	268,532	Sheriff	\$	5,965,746
County Manager		182,986	Jail		2,915,097
Risk Management		96,496	Day Reporting Center		158,101
Personnel/Purchasing		439,133	Emergency Services		137,383
Budgeting & Performance		72,560	Fire Marshal		357,425
Finance		470,185	Inspections		388,539
Tax	1,688,632		Code Enforcement		119,878
Legal		319,513	Planning		380,397
Facility Fees		238,682	Medical Examiner		44,000
Elections		485,719	EMS		3,917,132
Register of Deeds		814,453	Animal Control		347,905
Central Services		190,611	Jury Selection		3,500
Information Services	1,082,328		Juvenile Court		90,000
GIS		206,585	Communications		1,036,401
Environmental & Eng.	1,029,722		Total Public Safety	\$	15,861,504
Facilities Projects		115,110	Airport		157,500
Non Departmental	1,762,659		Economic Development		1,397,156
Total General Government	\$	9,463,906	Economic Dev. Commission		361,657
			Cooperative Extension		250,437
Public Health		5,663,032	Soil Conservation		171,068
Mental Health		5,316,637	Total Economic Development	\$	2,337,818
Social Services	20,684,762		Public Schools-Current		15,707,000
Veterans Services		101,564	Public Schools-Capital		500,000
Youth Involvement		825,964	Rockingham Comm. College		2,090,718
Council on Aging		876,232	Total Education	\$	18,297,718
Help		41,000	Library		1,886,965
Sentencing Alternatives		17,500	Arts		6,000
Head Start	1,595,190		Total Cultural	\$	1,892,965
Vocational Rehabilitation		23,138	Transfers to Other Funds		7,910,889
Total Human Services	\$	35,145,019	Contingency		300,000
			Total Other	\$	8,210,889
General Government		9,463,906	Total General Fund	\$	91,209,819
Public Safety		15,861,504			
Human Services		35,145,019			
Economic Development		2,337,818			
Cultural		1,892,965			
Education		18,297,718			
Miscellaneous		8,210,889			
TOTAL		91,209,819			