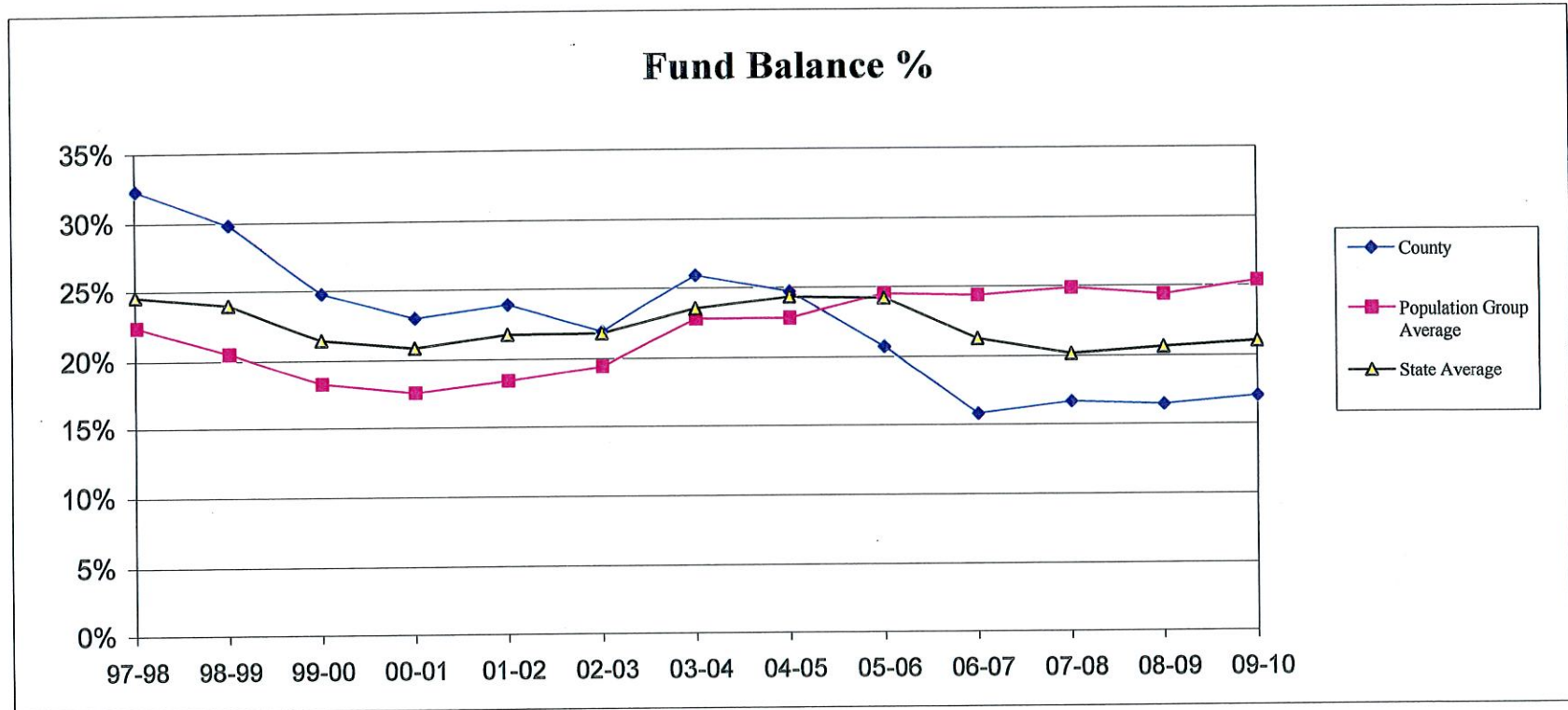


Analysis of Available Fund Balance - General Fund

Exhibit J



	<u>97-98</u>	<u>98-99</u>	<u>99-00</u>	<u>00-01</u>	<u>01-02</u>	<u>02-03</u>	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>
Total Dollars In Millions	\$ 19.82	\$ 19.44	\$ 17.76	\$ 17.46	\$ 18.33	\$ 17.09	\$ 20.39	\$ 20.72	\$ 17.65	\$ 13.66	\$ 13.97	\$ 13.77	\$ 13.40
<u>Percent of Annual Expenditures (June 30):</u>													
County	32.28%	29.81%	24.69%	22.90%	23.83%	21.87%	25.86%	24.66%	20.65%	15.76%	16.62%	16.42%	17.03%
Population Group Average	22.31%	20.41%	18.21%	17.52%	18.36%	19.36%	22.71%	22.73%	24.43%	24.29%	24.81%	24.31%	25.32%
State Average	24.57%	23.95%	21.43%	20.84%	21.75%	21.81%	23.51%	24.31%	24.18%	21.27%	20.16%	20.62%	21.03%